Brett Sabien
Manager – Services, Regional Investment
SEGRA, 25 October 2011
Planning and Funding a Regionalised Australia
Royalties for Regions

- 25% of the State’s mining and onshore petroleum royalties put back into regional areas
- Targets about 25% of the State’s population
- $6.1 billion budgeted from 2008-09 to 2014-15
- Promotes and facilitates economic, business and social development in regional WA
- Annually represents approximately 5% of the State budget
- RforR Policy enshrined in legislation
Royalties for Regions – Key Principals

• Strategic projects are a priority

• Local decision making

• State Government should support decision making in regional areas
Regional Infrastructure and Headworks Fund

Pilbara Cities – Pilbara Revitalisation Plan
Gascoyne Revitalisation Plan
Kimberley Revitalisation Plan Project

Patient Assisted Travel Scheme
Royal Flying Doctor Service
Community Resource Centre Program

Country Local Government Fund
2011/12
$152 m
Launched 16 December 2008

Regional Community Services Fund
2011/12
$275 m

Regional Community Services Fund
2011/12

$6.1 Billion

08/09 – 14/15

2011/12
$152 m

2011/12
$275 m

2011/12
$970 m
• Ensure our Minister receives excellent advice by providing recommendations, resources and assistance to:

**Western Australian Regional Development Trust**

*ANDREW MURRAY*

**Regional Development Council**

*IAN FLETCHER*
Regional Development
Regions in Western Australia

- Pilbara Cities Initiative: $1b
- Kimberley Revitalisation: $312m
- Health Infrastructure: $1b
- Gascoyne Revitalisation: $175m over 5 years
- Mid West Revitalisation: $220m over 4 years
- Supertowns: $85m
- Statewide Initiatives
Royalties for Regions 2011-12 Key New Budget Initiatives

$6.1 billion from 2008-09 to 2014-15 with $1.2 billion allocated in 2011-12

This year’s budget initiatives focus on the following key initiatives:

• Health

• Education and Skills Training

• Water and Natural Resource Management (NRM) initiatives

• Aboriginal Initiatives

• Mid West Investment Plan

• Regional Centres Development Plan (SuperTowns)
Infrastructure

Regional Mobile Communications Project $40m*

Community Emergency Communications $1.2m

Community Safety Network $80.3m*

Bunbury to Albany Gas Pipeline $20m*

Regional Economic Development Water opportunities $6.385m

Regional Airport Development Scheme $26.5m*

Recreational Boating Facilities Scheme $20m*

Conservation Parks Infrastructure and Roads $20m*

Exploration Incentive Scheme $78.1m

* Over four years
Services

Health

• Southern Inland Health Initiative $565m
• Patient Assisted Travel Scheme $55.8m

Training and education

• Regional Schools Plan $100.5m
• Regional Residential Colleges Upgrade $51.9m

Aboriginal support

• North West Drug and Alcohol Support Program 19.3m
• Improving Water Quality In Remote Aboriginal Communities $12m

Justice

• Regional Youth Justice Strategy Kimberley and Pilbara Expansion $43.8m
• Kununurra Courthouse and Justice Complex $43m

Housing and Land

• Government Regional Officers Housing $127.5m
• Non Government Officers Housing $25m

Community Initiatives

• Country Age Pension Fuel Card $26m
• Community Resource Centres $54m

Arts, culture and Tourism

• Regional Events Program $40m
• Westlink Simulcasts
Land

• Administers more than 2.5 million square kilometres of State land - 93% of the State

• Land is key to many regional development projects

• Supporting land assembly requirements for projects throughout the State
Questions?

www.rdl.wa.gov.au
www.RoyaltiesforRegions.wa.gov.au